ORDINANCE # 2025-01 ANNUAL APPROPRIATION ORDINANCE (BUDGET) FOR THE FISCAL YEAR ENDING JUNE 30, 2026

BE IT ORDAINED BY THE GOVERNING BODY OF THE TOWN OF BAR NUNN, NATRONA COUNTY, WYOMING:

SECTION 1: That the following sums of money are anticipated as revenue for the General Operating Fund of the Town of Bar Nunn for the fiscal year beginning July 1, 2025, and ending June 30, 2026, to wit:

Taxes & Royalties	\$ 2,991,726
Licenses & Permits	\$ 123,910
Administrative	\$ 25,450
Fines & Penalties	\$ 30,500
Sanitation	\$ 320,000

Memberships & Rentals\$ 15,000Interest\$ 185,000Miscellaneous\$ 6,300Enterprise Revenue: Water\$ 980,000Enterprise Revenue: Sewer\$ 464,608

Total \$ 5,142,494

SECTION 2: That the following sums of money are anticipated as General Operating Expenses of the Town of Bar Nunn for the fiscal year beginning July 1, 2025, and ending June 30, 2026, to wit:

EXPENSES

REVENUE

Consul Famous	¢	920.600
General Expenses	\$	830,600
Town/Administrative	\$	415,388
Maintenance	\$	368,650
Parks	\$	343,200
Fire Department	-\$	827,775
Law Enforcement/Animal Control	\$	429,342
Capital Projects	\$	445,000
Enterprise Expense: Water	\$	954,250
Enterprise Expense: Sewer	\$	454,000
Total	\$	5,068,205
Earmarked Funds for Projects	\$	3,946,232
Net to Equity/Reserves	\$	(3,871,943)

This Ordinance #2025-01 shall be in full force and effect after its approval, passage, and adoption.

APPROVED AND PASSED on its First Reading on the 20th of May, 2025

APPROVED AND PASSED on its Second Reading on the 3rd of June, 2025

APPROVED AND PASSED on its Third and Final Reading on the 17th of June, 2025

TOWN OF BAR NUNN, WYOMING, A MUNICIPAL CORPORATION

By:

Peter Boyer

Town of Bar Nunn, Wyoming

Steven Clark, Council

Dan Sabrosky, Council

Mer Martin, Counci

Tim Ficken, Council

ATTESTATION

I, Kalista Schwarzrock, hereby attest the foregoing Ordinance was signed by the Mayor of Bar Nunn, posted in the Town Clerk's Office at 1500 Palomino Avenue, as well as to other locations as designated by the Town Council on the <u>17th day</u> of <u>June 2025</u>.

(SEAL)



Kalista Schwarzrock, Clerk-Treasurer